

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2007	NOVEMBER 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GASOLINE TAX RECEIPTS	\$46,215,115.00	\$45,343,602.65	\$491,564,678.00	\$488,299,826.66
SPECIAL FUEL TAX RECEIPTS	\$19,265,536.17	\$18,756,200.99	\$194,567,123.63	\$195,534,890.75
TOTAL TAX RECEIPTS	\$65,480,651.17	\$64,099,803.64	\$686,131,801.63	\$683,834,717.41
REFUNDS - GASOLINE	(\$208,964.75)	(\$218,414.05)	(\$3,162,262.87)	(\$3,456,922.53)
REFUNDS - SPECIAL FUEL	(\$374,572.35)	(\$375,788.68)	(\$5,084,232.52)	(\$5,094,183.73)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$262.50)	(\$167.63)
TOTAL REFUNDS	(\$583,537.10)	(\$594,202.73)	(\$8,246,757.89)	(\$8,551,273.89)
NET TAX RECEIPTS	\$64,897,114.07	\$63,505,600.91	\$677,885,043.74	\$675,283,443.52
IFTA RECEIPTS	\$381,720.58	\$219,443.70	\$2,846,727.80	\$1,237,530.36
IFTA REFUNDS	(\$2,094,694.01)	(\$3,369,739.08)	(\$22,909,430.79)	(\$30,321,791.98)
TOTAL TAX RECEIPTS	\$63,184,140.64	\$60,355,305.53	\$657,822,340.75	\$646,199,181.90
AVIATION TAX RECEIPTS	\$33,829.00	\$27,125.00	\$290,924.85	\$325,050.61
AVIATION REFUNDS	(\$1,212.66)	(\$1,660.00)	(\$17,967.26)	(\$28,952.69)
MISCELLANEOUS RECEIPTS	\$5,395.52	(\$771.04)	\$194,125.76	\$193,444.12
TOTAL RECEIPTS	\$63,222,152.50	\$60,379,999.49	\$658,289,424.10	\$646,688,723.94

**ABOVE FIGURES COMPILED FROM LICENSEE RECORDS OF THE MISSOURI DOR, BY SHIRLEY HALE, TAXATION BUREAU,
DECEMBER 17, 2007**

COMBINED
MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2007		NOVEMBER 2006		YEAR TO DATE 2007		YEAR TO DATE 2006	
GROSS GASOLINE RECEIVED		302,711,183		294,091,467		3,212,740,925		3,154,610,517
EXPORTS	22,052,366		18,601,863		227,269,927		188,230,081	
ACTUAL LOSSES	0		0		0		0	
		22,052,366		18,601,863		227,269,927		188,230,081
GROSS GASOLINE REPORTED FOR USE IN STATE		280,658,817		275,489,604		2,985,470,998		2,966,380,436
EXEMPTIONS								
US GOVERNMENT	289,580		273,202		3,147,860		3,229,538	
TOTAL EXEMPTIONS		289,580		273,202		3,147,860		3,229,538
SHRINKAGE 3%	8,248,691		8,151,057		87,925,482		87,899,140	
		8,538,271		8,424,259		91,073,342		91,128,678
GROSS GASOLINE TAXED		272,120,546		267,065,345		2,894,397,656		2,875,251,758
REFUNDS CERTIFIED								
AGRICULTURE	266,572		255,341		4,080,569		4,795,330	
RETAIL	0		0		0		0	
AVIATION	0		106		50,271		43,073	
COMMERCIAL	215,629		247,338		2,639,344		2,637,585	
MARINE	196,812		249,090		4,845,797		5,791,358	
DISTRIBUTOR	410,729		453,624		4,803,343		5,425,170	
FEDERAL GOVERNMENT	139,462		79,290		2,182,222		1,642,322	
TOTAL REFUNDS		1,229,204		1,284,789		18,601,546		20,334,838
NET GASOLINE TAXED		270,891,342		265,780,556		2,875,796,110		2,854,916,920
GROSS S/F (DIESEL) RECEIVED		154,816,280		146,049,306		1,523,510,874		1,517,940,234
EXPORTS	10,088,678		8,877,935		92,024,632		77,392,703	
US GOVERNMENT	105,576		27,790		747,694		625,633	
LOSSES	0		0		0		0	
NON-HWY SALES	28,908,811		24,488,311		261,950,312		265,426,978	
TOTAL EXEMPTIONS		39,103,065		33,394,036		354,722,638		343,445,314
S/F (DIESEL) ALLOWANCE 2%	2,274,896		2,220,252		22,980,131		23,145,340	
GROSS S/F (DIESEL) TAXED		113,438,319		110,435,018		1,145,808,105		1,151,349,580
S/F (DIESEL) REFUNDS	2,203,367		2,210,522		29,907,250		29,965,786	
LP GAS REFUNDS	0		0		1,544		986	
TOTAL REFUNDS	2,203,367		2,210,522		29,908,794		29,966,772	
NET S/F (DIESEL) TAXED		111,234,952		108,224,496		1,115,899,311		1,121,382,808
TOTAL GAS & S/F (DIESEL) TAXED		382,126,294		374,005,052		3,991,695,421		3,976,299,728
S/F IFTA RECEIVED		2,245,416		1,290,845		16,745,458		7,279,591
S/F IFTA REFUNDS		(12,321,729)		(19,821,995)		(134,761,357)		(178,363,482)
NET IFTA GALLONS		(10,076,313)		(18,531,150)		(118,015,899)		(171,083,891)
TOTAL HIGHWAY GALLONS		372,049,981		355,473,902		3,873,679,522		3,805,215,837
AVIATION RECEIVED		376,188		301,689		3,235,518		3,614,996
AVIATION REFUNDS		(13,474)		(18,444)		(199,637)		(321,696)
NET AVIATION TAXED		362,714		283,245		3,035,881		3,293,300

ABOVE FIGURES COMPILED FROM LICENSEE RECORDS OF THE MISSOURI DOR, BY SHIRLEY HALE, TAXATION BUREAU, DECEMBER 17, 2007

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUAR	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUA	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451	275,053,901	-9.75%	-1.89%
APRIL	353,321,755	360,706,031	360,621,458	381,102,179	5.68%	0.16%
MAY	359,315,119	348,186,321	338,070,292	333,762,571	-1.27%	-0.13%
JUNE	350,392,156	360,621,104	362,096,997	366,385,243	1.18%	0.11%
JULY	359,547,967	359,814,404	364,970,764	378,370,358	3.67%	0.65%
AUGUST	360,902,456	364,057,651	341,279,608	354,167,870	3.78%	1.04%
SEPTEN	367,722,361	366,331,556	377,496,681	384,940,147	1.97%	1.15%
OCTOBE	354,786,777	337,397,849	337,627,943	353,622,194	4.74%	1.50%
NOVEME	357,521,638	346,816,720	355,473,902	372,049,981	4.66%	1.80%
DECEME	337,655,839	355,039,212	338,816,839			
TOTAL	4,170,114,035	4,184,462,966	4,144,032,676	3,873,679,522		

OVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 17, 20